

BONITA SCHOOL DISTRICT NO. 16
18008 South Fort Grant Road
Bonita, Arizona 85643

BUDGET HEARING MEETING
July 11, 2022

Date, Time & Place of Meeting	The Budget Hearing was held in the District Lounge.
Call to Order	The meeting was called to order by Mrs. Macumber at 8:02 a.m.
Board Members Present	Mrs. Wende Macumber and Cyndee Smith. Mr. Kolin Kramme, President was absent.
Review of Budget	Mrs. Macumber turned the budget hearing over to Mr. Jonathan Truschke. Mr. Truschke said some interesting things about the budget is that the state sends out the new budget forms after we had already done our proposed budget. So there are going to be some changes between the proposed and this budget. He directed the Board to the bottom of the summary of changes on a handout. He showed where overall between the proposed and the adopted we're looking at an \$80,838.00 increase. That is a state funded increase, because what's happening to the tax rate is the rate is dropping to 6.03. It's going from 6.441 to 6.03. We contribute that to extra funds coming from the state level. There was a story out of Gilbert that they are increasing teacher pay, but they are reducing their tax rate on the District. A lot of that is coming from state money. That's really the big change between the two. The M&O went from \$2,105,129.00 to \$2,185,967.00. Usually the state won't let you adopt a budget that's larger than your proposed budget. They also provided legislation in this instant, because they were delayed. They provided legislation so that we could adopt a budget higher than what was proposed. Mrs. Macumber asked if everybody was in the same boat. Mr. Truschke replied pretty much. Mrs. Childers said that you would have to revise your budget by August 1st if you don't do it when you're adopted.

Review of Budget

Mr. Truschke asked if there were any more questions. Mrs. Smith commented that it was positive not negative. Mr. Truschke said yes, it was a good thing. Good things for the tax payers and good things for the district. Mrs. Macumber asked about the voucher thing that passed. Mr. Truschke said that it shouldn't affect us.

Adjournment

There were no further questions, and the budget hearing was adjourned at 8:05 a.m.

Minutes prepared and made available to the public on 7/12/22 Cyndi Brewster

Dated this _____ day of _____,
20____.

Bonita Governing Board

By _____

[authorized signature]