

**BONITA ELEMENTARY DISTRICT
18008 South Fort Grant Road
Bonita, Arizona 85643**

**MINUTES OF THE PUBLIC BUDGET REVISION HEARING OF THE
GOVERNING BOARD
May 9, 2022**

Date, Time and Place of Meeting	The Budget Revision Hearing for the purpose of revising the District's Annual Financial Report 2021-2022 was held in the Gymnasium.
Board Members Present	President, Mr. Kolin Kramme, Mrs. Wende Macumber and Mrs. Cyndee Smith
Administrators Present	Mr. Jonathan Truschke, Superintendent.
Visitors Present	Cheryl Childers, Wayne & Cynthia Brewster
Call to Order	Mr. Kramme opened the Public Hearing at 8:05 a.m. and called upon Mr. Jonathan Truschke to discuss the Annual Financial Report for the 2021-2022 school year.
Budget Revision FY22	<p>Mr. Truschke said that our budget is still in really good shape. We are about \$80,000.00 less than our first revision at the beginning of the year. That is because of a loss of enrollment. Our certificates of educational convenience were significantly less from the the Fort. Mostly because they are kindergarten students they are funded at half. The other component is our carry over wasn't as much. Those things reduced our budget but, our overall still very much in the black. We are doing well. You can see we are 5.9% budget capacity increase from the prior year. We're doing okay.</p> <p>Mr. Truschke asked if there were any further questions.</p> <p>Mr. Kramme wondered what was going on with the Bill SB1269.</p> <p>Mr. Truschke replied that Bill is pretty much dead. If it does come back, it won't come back</p>

Budget Revision FY21

without some of the things that they have taken out of it. Like the Teacher Experience Index that they removed to spread out to all the schools. If it does come back it's not going to come back without that. Which is going to cost the state a lot more. It's pretty much dead, but that doesn't mean they might want to resurrect it next year. Mrs. Macumber asked if we still didn't know who started that bill. Mr. Truschke said he still didn't know who started the bill. It's really sneaky.

Along with that the county did approve their forest fees at the last meeting.

Mr. Kramme asked how much we got. Mr. Truschke replied that we will get \$28,239.00. They approved it the same way that they did last year.

Mr. Kramme inquired if they were going to stair step it year to year. Mr. Truschke replied yes, we didn't do anything this year. I'll try to step it up next year. Mr. Kramme thought that we were getting about \$8,000.00 one year. Mr. Truschke said yes, we are up about \$20,000.00 more than it was. If they try to resurrect this SB1269 like I talked about in the last meeting then we'll visit with Danny Smith. After I heard it was a done deal I wasn't too concerned about it anymore.

Mrs. Macumber asked if it had the benefits were included in it. Mr. Truchske said yes, it was on page 1 of 8 under the 6200 column, those are employee benefits broken down. Mrs. Macumber said this is the column that we will see a difference in next year. Mr. Truschke replied yes you'll see a difference in this column next year.

Mr. Truschke said that he wanted to thank Cheryl. She did a lot of this on her own this year. She's really just picking it up and figuring it out. All she wants to do is figure it out. Cheryl did great on the budget this year and I just wanted to thank her publicly in our public meeting. She did it all then sent it off to Wendy Quails and she gave it one last look and said

that it looked good. Mr. Truschke thanked Cheryl for all her hard work.

Adjournment

There being no further questions, Mr. Kramme adjourned the meeting at 8:11a.m.

Minutes prepared and made available to the public 5/11/22. Cynthia Brewster

Dated this _____ day of _____, 20____.

Bonita Governing Board

By _____

[authorized signature]